

Fiscal Year 2022-2023 Annual Report for the Public Financing Authority of the Mossdale Tract Enhanced Infrastructure Financing District

This Annual Report is issued in accordance with the requirements of the Enhanced Infrastructure Financing District (EIFD) Law. The Public Financing Authority (PFA) was established in 2022 and to date, it has not undertaken any of the projects set forth in the June 2022 Mossdale Tract EIFD Infrastructure Financing Plan.

The Economics of Land Use



- A. Projects Undertaken in Fiscal Year (FY) 2022-2023:
 - No authorized projects have commenced construction. As noted in Section D, this project status meets the expected progress to be made during FY 2022-2023.
- B. Actual versus Budgeted Revenues and Expenses in FY 2022-2023:
 - **Property Tax Increment:** Approximately \$941,000 in tax increment revenue will be received by the PFA in June 2023.
 - **Expenses:** None during this reporting period.
- C. Amount of Property Tax Increment Projected to be Received in FY 2022-2023:
 - Approximately \$941,000 in tax increment revenue will be received by the PFA in June 2023.
- D. Assessment of Completion of Projects in FY 2022-2023:
 - No projects are expected to be completed in this reporting period. It is anticipated that work will commence on various authorized projects in the upcoming FY 2023-2024.
- E. Amount of Revenues Expended to Assist Private Businesses in FY 2022-2023:
 - None during this reporting period.

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